

# 2017

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## 1

|  |                       |                       |        |
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|  | A                     |                       | 000563 |
|  |                       |                       |        |
|  |                       |                       |        |
|  |                       |                       |        |
|  | C 24 50               | C 24 50               |        |
|  | 029 88851989          | 029 88851989          |        |
|  | 029 81870262/88897633 | 029 81870262/88897633 |        |
|  | sgtdm@siti.com.cn     | sgtdm@siti.com.cn     |        |

## 2

2009 4 20 2016 7 20 K0068H261010001 91610000220530273T

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|   | 2017             | 2016             |         | 2015             |
|---|------------------|------------------|---------|------------------|
|   | 1,150,598,361.43 | 1,013,572,110.40 | 13.52%  | 1,150,972,386.44 |
|   | 352,236,506.88   | 515,237,568.79   | -31.64% | 453,951,218.69   |
|   | 365,326,637.52   | 419,506,568.20   | -12.92% | 115,675,811.35   |
|   | 1,042,625,907.38 | 157,891,242.55   | 560.34% | 356,311,669.89   |
| / | 0.1140           | 0.1667           | -31.61% | 0.1827           |
| / | 0.1140           | 0.1667           | -31.61% | 0.1827           |
|   | 4.50%            | 6.79%            | 2.29    | 10.35%           |
|   | 2017             | 2016             |         | 2015             |
|   | 9,448,211,891.02 | 9,504,666,886.70 | -0.59%  | 8,743,858,003.24 |
|   | 7,931,129,586.51 | 7,728,360,604.97 | 2.62%   | 7,654,141,182.17 |

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|--|----------------|----------------|----------------|----------------|
|  | 242,102,081.84 | 277,139,832.01 | 316,164,801.52 | 315,191,646.06 |
|  | 118,165,583.73 | 149,353,241.04 | 143,607,031.14 | -58,889,349.03 |
|  | 117,127,821.57 |                |                |                |

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|     |        |        |               |  |             |  |   |
|-----|--------|--------|---------------|--|-------------|--|---|
|     | 94,835 |        | 99,844        |  | 0           |  | 0 |
| 10  |        |        |               |  |             |  |   |
|     |        |        |               |  |             |  |   |
|     |        | 34.58% | 1,068,628,098 |  | 228,628,098 |  |   |
|     |        | 21.33% | 659,335,152   |  | 0           |  |   |
|     |        | 2.13%  | 65,674,362    |  | 0           |  |   |
|     |        | 1.67%  | 51,544,008    |  | 0           |  |   |
|     |        | 1.30%  | 40,053,600    |  | 0           |  |   |
|     |        | 0.85%  | 26,419,018    |  | 0           |  |   |
| 333 |        | 0.83%  | 25,731,112    |  | 0           |  |   |
|     |        | 0.69%  | 21,290,000    |  | 0           |  |   |
| 1   |        | 0.34%  | 10,559,000    |  | 0           |  |   |
|     |        | 0.34%  | 10,426,760    |  | 0           |  |   |

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2017

550.49  
66.77%

12

4532.22

78.57%

9.39

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PPP

8 60

50

2017

13.52%

66.77%

110.02%

31.64%

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|      |             |    |  |  |
|------|-------------|----|--|--|
| 2017 | 2017        | 16 |  |  |
| 2017 |             | 42 |  |  |
| 2017 | [ 2017 30 ] |    |  |  |

① 2017 12 26

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②

20%

50%

③

2017 12 31

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2017

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|--|-----------------|-----------------|-----------------|
|  |                 |                 |                 |
|  | 421,533,842.12  | 256,916,476.83  | 164,617,365.29  |
|  | -459,053,143.26 | -256,916,476.83 | -164,617,365.29 |
|  | 562,045,122.82  | 342,555,302.44  | 219,489,820.38  |
|  | -140,511,280.71 | -85,638,825.61  | -54,872,455.10  |

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